



AFFIRM Council Trust Board

Performance Report for the year ended: 31 March 2022

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Entity Information

Who we are? Why do we exist?

For the year ended: 31 March 2022

Legal name of entity:*	AFFIRM Council Trust Board
Other name of entity (if any):	
Type of entity and legal basis (if any):*	Registered Charity
Registration number:	CC50842

Entity's purpose or mission: *

AFFIRM seeks to recall the church to biblical faith, the life of prayer, spiritual renewal and effective mission.

What we hold in common:

We uphold the creedal beliefs of the Anglican Church, and affirm especially:

- 1. The love of God as the source and motive of our life and mission;**
- 2. The Lordship of Jesus Christ over the church and the world;**
- 3. The authority of the Bible as God's living word to individuals and communities;**
- 4. The Holy Spirit's gifting of all Christian women and men for their varied ministries;**
- 5. The centrality of evangelism within the whole mission of the church;**
- 6. The need for continuing renewal of local congregations as living communities of faith and love;**
- 7. The priority of prayer and worship as under girding all Christian life and action.**

Entity structure:*

AFFIRM (Anglican For Faith Intercession Renewal and Mission) is a partnership of voluntary societies, groups, ministry units and individuals in the New Zealand Anglican Church. The AFFIRM Council currently consist of representatives of seven affiliates, three Local AFFIRM Groups, and up to eight co-opted members.

The main sources of the entity's cash and resources:*

AFFIRM receives funds from affiliates subscriptions and donations from associate parishes and individuals.

The main methods used by the entity to raise funds:*

AFFIRM sends an annual invoice to its affiliates and ask for donations online from its associates.

The entity's reliance on volunteers and donated goods or services:*

AFFIRM Council relies mostly on volunteer time to meet at least twice a year and to complete work in many essential roles such as national governance, support and training.

Contact details:

Physical address:	14 Rakino Avenue , Manly, Whangaparaoa 0930
Postal address:	14 Rakino Avenue , Manly, Whangaparaoa 0930
Phone/fax:	021 335 308
Email:	info@affirm.net.nz
Website:	http://affirm.net.nz

Statement of Service Performance

What did we do?

For the year ended: 31 March 2022

Description of the entity’s outcomes:

Despite the disruption of Covid19, the AFFIRM Council managed to meet at least twice a year as per it’s Council rules, once in person (Auckland), a special meeting via Zoom and another Council meeting via Zoom in December 2021.

The new development in 2021 was the AFFIRM Hub. This was conceived to be a way to make the specialist skills and knowledge of the AFFIRM Affiliates available in training. It was triggered by the restrictions imposed due to COVID19 which limited much of the normal activity of our agencies.

The AFFIRM Hub is a way to reach interested individuals and ministry units offering particular training and encouragement in mission and ministry skills through Zoom sessions which could go on regardless of the lockdowns. In the first year, we were able to offer six online courses.

The executive officers were also pleased to share that the AFFIRM churches have reached out to them for support in preaching and celebrating if the need has arisen. They are delighted to do so and see this is a way of strengthening the network. They are always pleased when approached for prayer, for ministry and personal support

Description and quantification (to the extent practicable) of the entity’s outputs:*

	Actual*	Budget	Actual*
	This year	This year	Last year
Council to meet twice yearly	3	2	2
AFFIRM Hub courses	6	6	0

Additional output measures:

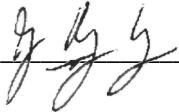
Required sections are marked with an asterisk *

Additional information:

This performance report has been approved by the: AFFIRM Council

for and on behalf of: AFFIRM Council Trust Board

Date 14 September 2022

Signature ,

Name Michael H. L Ng

Position Administrator

Statement of Receipts and Payments

How was it funded? What did it cost?

For the year ended: 31 March 2022

		Actual*	Budget	Actual*
	Notes	This year \$	This year \$	Last year \$
Operating Receipts				
Donations, fundraising and other similar receipts*		-		8,269
Fees, subscriptions and other receipts from members*		2,750		1,948
Receipts from providing goods or services*		-		-
Interest, dividends and other investment income receipts*		49		66
Other operating receipts		-		-
Total Operating Receipts		2,799		10,284
Operating Payments				
Payments related to public fundraising*		-		-
Volunteer and employee related payments*		3,084		8,420
Payments related to providing goods or services*		104		44
Grants and donations paid*		1,327		-
Other operating payments		-		204
Total Operating Payments		4,515		8,668
Operating Surplus or (Deficit)		(1,716)		1,616
Capital Receipts				
Receipts from the sale of resources*		-		-
Receipts from borrowings*		-		-
Capital Payments				
Purchase of resources*		-		-
Repayments of borrowings*		-		-
Increase/(Decrease) in Bank Accounts and Cash*		(1,716)		1,616
Bank accounts and cash at the beginning of the financial year*		22,373		20,757
Bank Accounts and Cash at the End of the Financial Year*		20,656		22,373
Represented by: *				
Cheque account(s)		8,656		10,416
Savings account(s)		12,000		11,957
Term Deposit account(s)		-		-
Cash Floats		-		-
Petty Cash		-		-
Total Bank Accounts and Cash at the End of the Financial Year*		20,656		22,373

Required sections are marked with an asterisk *

Statement of Resources and Commitments

What do we own? What do we owe?

As at 31 March 2022

Schedule of Resources

	This year \$	Last year \$
Bank accounts and cash (from Statement of Receipts and Payments)*	20,656	22,373
Money held on behalf of others*		
Description*	Amount*	Amount*
N/A	-	-
Money owed to the entity*		
Description*	Amount*	Amount*
Unpaid Affiliate Subscription	500	-
Other resources*		
Description and source of value* (cost or current value required if practical to obtain)	Cost or current value*	Cost or current value*
N/A	-	-

Schedule of Commitments

	This year \$	Last year \$
Money payable by the entity*		
Description*	Amount*	Amount*
N/A	-	-
Other commitments*		
Description*	Amount*	Amount*
N/A	-	-
Guarantees*		
Description*	Amount*	Amount*
N/A	-	-

Required sections are marked with an asterisk *

Schedule of Other Information

This year \$	Last year \$
------------------------	------------------------

Grants or donations with conditions attached (where conditions not fully met at balance date)*	Amount*	Amount*
N/A	-	-
Resources used as security for borrowings*		
N/A	-	-

Required sections are marked with an asterisk *

Notes to the Performance Report

For the year ended: 31 March 2022

Note 1: Accounting Policies

How did you do your accounting?

Basis of Preparation*

AFFIRM Council Trust Board is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not-For-Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.

Goods and Services Tax (GST)*

AFFIRM Council Trust Board is registered for GST. Therefore amounts recorded in the Performance Report are exclusive of GST (if any). GST owing, or GST refunds due as at balance date are shown in the Statement of Resources and Commitments.

Note 2: Analysis of Receipts

How was it funded?

		This year	Last year
		\$	\$
Receipt Item	Analysis		
	Fundraising receipts		
	Conference Income	-	1,948
Total		-	1,948

		This year	Last year
		\$	\$
Receipt Item	Analysis		
	Grants and donations		
	Donations	-	8,269
Total		-	8,269

		This year	Last year
		\$	\$
Receipt Item	Analysis		
	Fees, subscriptions and other receipts from members		
	Affiliates subscription	2,750	-
Total		2,750	-

		This year	Last year
		\$	\$
Receipt Item	Analysis		
	Receipts from providing goods or services	-	-

Required sections are marked with an asterisk *

	Total	-	-

		This year	Last year
Receipt Item	Analysis	\$	\$
Interest, dividends and other investment income receipts	Bank Interests	49	66
	Total	49	66

		This year	Last year
Receipt Item	Analysis	\$	\$
Other operating receipts		-	-
	Total		

		This year	Last year
Receipt Item	Analysis	\$	\$
Capital receipts		-	-
	Total		

Note 3: Analysis of Payments

What did it cost?

		This year	Last year
Payment Item	Analysis	\$	\$
Payments related to public fundraising	Conference expenses	-	1,243
	Total		

		This year	Last year
Payment Item	Analysis	\$	\$
Volunteer and employee related payments	Baker	-	109
	Couplands	-	126
	Gifts	700	-
	Honorarium for Administrator	1,200	1,200
	Eric expenses	-	73
	LA Lloyd	-	4,752
	PL Scott		69
	Staff travels	1,183	-
	Williamsons	-	847
	Total	4,266	7,176

Required sections are marked with an asterisk *

Payment Item	Analysis	This year	Last year
		\$	\$
Payments related to providing goods or services	Companies office annual fee	44	44
	Website- Weebly annual plan	60	-
	Total	104	44

Payment Item	Analysis	This year	Last year
		\$	\$
Grants and donations paid	Donation for ACM establishment.	1,327	-
	Total	1,327	

Payment Item	Analysis	This year	Last year
		\$	\$
Other operating payments	Other expenses	-	204
	Total	-	204

Payment Item	Analysis	This year	Last year
		\$	\$
Capital payments		-	-
	Total	-	-

Required sections are marked with an asterisk *

Notes 4 - 7

Note 4: Correction of errors*

N/A

Note 5: Related party transactions*

There were no transactions involving related parties during the financial year 2022.

Note 6: Events after the balance date*

There were no events that have occurred after the balance date that would have a significant impact on the Performance Report 2022.

Note 7: Additional notes

Required sections are marked with an asterisk *

**Reviewers Report to the officers of
AFFIRM Council Trust Board**

I have reviewed the attached Financial Statements. The Financial Statements provide information about the financial performance of AFFIRM Council Trust Board for the year ended 31 March 2022.

Basis of Opinion

A review includes examining on a test basis, evidence relevant to the amounts and disclosures in the Financial Statements. This review is not an audit and does not express an audit opinion.

The review was planned and performed, to obtain all the information necessary, to provide sufficient evidence to obtain a reasonable assurance that the Financial Statements are free from material misstatement, whether caused by fraud or error.

It is acknowledged however that control over revenues generated from income and donations are limited, and there are no practical procedures to determine the effect of this limited control.

Other than my capacity as reviewer, I have no relationship with, or interests in the AFFIRM Council Trust Board.

Reviewers Opinion

In my opinion the Financial Statements are properly drawn up, to give a true and fair view of:

- a) The state of affairs of AFFIRM Council Trust Board as at 31 March 2022 and of the results of its operations for the twelve months ended on that date.
- b) The Financial Statements have been prepared in accordance with Generally Accepted Accounting Standards for an entity primarily using the cash basis of accounting.

My review was completed on the 2nd of Aug 2022, and expressed as at that date



Adele Hefer – B Comm Accounting

Phone 027 314 5869

**AFFIRM Council Trust Board
Statement of Financial Performance
For the year ended 31 March 2022**

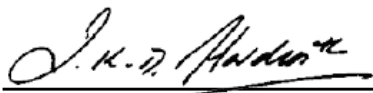
	2022	2021
Income		
Conference Income		1,948
Donations	-	8,269
Interest	49	66
Other - from closed bank account	0	-
Subscriptions Received	2,750	-
Total Income	<u>2,799</u>	<u>10,284</u>
Less Expenses		
Baker	-	109
Companies office annual fee	44	44
Conference Expenses	-	1,243
Couplands	-	126
Donations Paid	1,327	-
Eric Expenses	-	73
Gifts	700	-
Honorarium	1,200	1,200
LA Lloyd	-	4,752
Other Expenses	-	204
PL Scott	-	69
Staff Travels	1,183	-
Website- Weebly annual plan	60	-
Williamsons	-	847
Total Expenses	<u>4,515</u>	<u>8,668</u>
Net Profit	<u><u>- 1,716</u></u>	<u><u>1,616</u></u>

**AFFIRM Council Trust Board
Statement of Financial Position
As at 31 March 2022**

	2022	2021
Assets		
Current Assets		
Operating Account 00	6,009	6,604
Conference Account 01	1,825	1,824
Online Account 02	12,000	11,957
Online Account 03	0	0
GST Account	822	661
ACM	-	1,327
Total Current Assets	<u>20,656</u>	<u>22,373</u>
Total Assets	<u><u>20,656</u></u>	<u><u>22,373</u></u>
Equity	<u><u>20,656</u></u>	<u><u>22,373</u></u>

The Financial statements have not been audited.

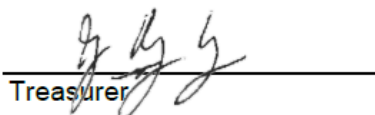
For and on behalf of the trust



Chairperson

14/09/2022

Date



Treasurer

14 September 2022

Date